



**Tuesday, May 5, 2026**

**\*Charles County Board of County Commissioners Regular Session (Legislative Day)**

**Charles County Commissioners' Meeting-Hybrid Virtual/In-Person**

The County Commissioners will be holding these public meetings virtually and limited in-person. The public can watch this meeting on Comcast 95 (SD) and 1070 (HD), Verizon FIOS 10, Roku or Apple TV streaming devices (Charles County Government), and the web at [www.CharlesCountyMD.gov](http://www.CharlesCountyMD.gov). Residents without internet service can listen to the meeting at 301-645-0500.

[Link: Live Streaming \(Day of Meeting\)](#)

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[Link: Meetings on Demand \(Previously Recorded Meetings\)](#)

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**[9:00 a.m.] Open Session (In Person - Commissioners' Meeting Room, 200 Baltimore Street, La Plata, MD 20646)**

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- **Call to Order/Pledge of Allegiance**
- **Roll Call**

**Proclamations**

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- **Charles County Proclamations for May 2026**

[2026-28 Native Plant Month.pdf](#)

[2026-29 Foster Care Awareness Month and Resource Parent Appreciation Day.pdf](#)

[2026-30 National Drug Court Month.pdf](#)

[2026-31 National Mental Health Awareness Month and Children's Mental Health Awareness.pdf](#)

[2026-32 Older Americans Month.pdf](#)

[2026-33 National Small Business, Business Appreciation Week and Economic Development Week.pdf](#)

[2026-34 Public Service Recognition Week.pdf](#)

[2026-35 National Public Works Week.pdf](#)

[2026-36 National Travel and Tourism Week.pdf](#)

[2026-37 National Correctional Officers Appreciation Week.pdf](#)

[2026-38 National Police Week.pdf](#)

[2026-39 Emergency Medical Services Appreciation Week.pdf](#)

[2026-40 Emergency Medical Services for Children Day.pdf](#)

[2026-41 National Bike to Work Day.pdf](#)

[2026-42 National Stroke Awareness Month.pdf](#)

[2026-43 Apraxia Awareness Day.pdf](#)

[2026-44 Building Safety Month.pdf](#)

## Recognition

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- **Recognition: Ethan Atanga-Winner of the 2026 Charles County Spelling Bee**
- **Recognition: North Point High School Boys and Girls Track and Field Southern Maryland Athletic Conference (SMAC) Championship Award**
- **Recognition: Lackey High School Varsity Boys Basketball Team - 2026 2A State Win and Southern Maryland Athletic Conference (SMAC) Championship Award**
- **Recognition: Employee Length of Service First Quarter (January-March, 2026) Top Performer, First Quarter (January-March, 2026) and Top Performer of the Year for 2025**

[January Anniversaries 2026.pdf](#)

[February Anniversaries 2026.pdf](#)

[March Anniversaries 2026.pdf](#)

[2026 1st Quarter Years of Service.pdf](#)

**[10:00 a.m.] Open Session (Hybrid- Virtual and Limited In Person - Government Building Conference Room, 200 Baltimore Street, La Plata, MD 20646)**

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- **Roll Call**

## Commissioners' Comments

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- **Summary of Public Comments on April 28, 2026**

[04282026\\_Public Comment TrackingC.pdf](#)

## Approval of the Minutes

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- **Minutes of April 28, 2026**
- **Minutes of April 29, 2026**

## Announcement(s)

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- **Next Scheduled Session(s): May 12-13, 2026**

## Approval Items

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- **Budget Amendment(s) and Budget Transfer(s):**  
(Mr. Samantha Chiriaco, Chief of Budget, Department of Fiscal and Administrative)

[FY2026 Budget Transfer Request #771 Cover Emergency Purchase for CCSO Annex Full HVAC Unit Replacement and Emergency Repairs to DCS and 9-1-1c.pdf](#)

- **Approval: Proposed Resolution 2026-(03) Recognition of the Juneteenth**

(Ms. Elizabeth Theobalds, Deputy County Attorney, Office of the County Attorney)

[Resolution for Juneteenth 2026.pdf](#)

## **Briefings-Morning**

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- **FY2027 Budget Work Session: Review of FY2027 General Fund and all FY2027 Budgets; Review of Commissioner Proposed Changes**

(Mr. Jacob Dyer, Director, Ms. Samantha Chiriaco, Chief of Budget, and Ms. TaTanya Bowman, Assistant Chief of Budget, Department of Fiscal and Administrative Services)

## **Commissioner General Fund Operating Add/Deletes**

[FY27 Commissioner Add\\_Delete\\_Changes ALL CHANGES Operating.pdf](#)

- **Commissioner Collins**

[Operating Budget\\_Commissioner Collins\\_UMD\\_Incentive Awards Program\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Collins\\_PreTrial Services\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Collins\\_Executive Comm Specialist\\_FY2027 Add Delete.pdf](#)

- **Commissioner Bowling**

[Operating Budget\\_Commissioner Bowling\\_Forestry Board\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Bowling\\_Commission on Disabilities\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Bowling\\_Maintenance Beginner Farmer Program\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Bowling\\_Economic Development\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Bowling\\_Board of Education\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Bowling\\_Community Services\\_FY2027 Add Delete.pdf](#)

- **Commissioner Coates**

[Operating Budget\\_Commissioner Coates\\_Commissioner Cares Scholarship Fund\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Coates\\_Southern Maryland Tri-County Community Action Committee, Inc. \(SMTCCAC\)\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Coates\\_Water and Sewer Financial Payment Assistance Program\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Coates\\_Western Area Multi-Generational Center Study\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Coates\\_Admin Associate Commissioners\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Coates\\_Part Time Staff Equity and Access\\_CRRF\\_FY2027 Add Delete.pdf](#)

- **Commissioner Stewart**

[Operating Budget\\_Commissioner Stewart\\_Board of Education\\_FY2027 Add Delete.pdf](#)

[Operating Budget\\_Commissioner Stewart\\_Commission on Disabilities\\_FY2027 Add Delete.pdf](#)

- **Commissioner Patterson**

[Operating Budget\\_Commissioner Patterson-Library Study\\_FY2027 Add Delete.pdf](#)  
[Operating Budget\\_Commissioner Patterson\\_PTO Leave\\_FY2027 Add Delete.pdf](#)

### **Commissioner Capital Improvement Program (CIP) Add/Deletes**

[FY27 Commissioner Add\\_Delete\\_Changes ALL CHANGES Capital.pdf](#)

- *Commissioner Bowling*

[Capital Budget\\_Commissioner Bowling\\_Southern Park\\_FY2027 Add Delete.pdf](#)

- *Commissioner Patterson*

[Capital Budget\\_Commissioner Patterson\\_White Plains Driving Range\\_FY2027 Add Delete.pdf](#)  
[Capital Budget\\_Commissioner Patterson\\_White Plains Tennis Courts\\_FY2027 Add Delete.pdf](#)  
[Capital Budget\\_Commissioner Patterson\\_Stethem Park Lighting\\_2027 Add Delete.pdf](#)

### **Commissioner Operating Community Reinvestment and Repair Fund (CRRF) Add/Deletes**

[FY27 Commissioner Add\\_Delete\\_Changes ALL CHANGES CRRF.pdf](#)

- *Commissioner Coates*

[Operating Budget\\_Commissioner Coates\\_Part Time Staff Equity and Access\\_CRRF\\_FY2027 Add Delete.pdf](#)  
[Operating Budget\\_Commissioner Coates\\_Transportation Contract Services\\_CRRF\\_FY2027 Add Delete.pdf](#)

### **FY2027 Proposed General Fund**

[1\\_Budget Overview2.pdf](#)  
[2\\_Department Detail2.pdf](#)  
[3\\_Vehicle and Equipment Listing.pdf](#)  
[4\\_Request Greater than Proposed.pdf](#)

### **FY2027-FY2031 Proposed Capital Improvement Program (CIP)**

[1\\_CIP\\_Governmental\\_Summary.pdf](#)  
[2A\\_Funded Projects.pdf](#)  
[2B\\_Unfunded Projects.pdf](#)  
[3\\_Appendix.pdf](#)  
[4\\_CIP Operating.pdf](#)

### **FY2027 Proposed Enterprise Funds**

- [0\\_Enterprise Funds Budget in Brief.pdf](#)
- [1\\_Water and Sewer Fund Proposed Operating Budget.pdf](#)
- [2A\\_Water and Sewer CIP Summary.pdf](#)
- [2B\\_Sewer Project Pages.pdf](#)
- [2B\\_Water Project Pages.pdf](#)
- [3\\_Recreation Fund Proposed Budget.pdf](#)
- [4\\_Cable TV\\_I-Net Proposed Budget.pdf](#)
- [5\\_Community Reinvestment and Repair Fund Proposed Budget.pdf](#)
- [6\\_Environmental Services Fund Proposed Budget.pdf](#)
- [7\\_Landfill Operations Fund Proposed Budget.pdf](#)
- [8\\_Watershed Protection and Restoration Fund Proposed Budget.pdf](#)
- [9\\_Inspection and Review Fund Proposed Budget.pdf](#)

*FY2027 Proposed Special Revenue Funds*

[FY2027 Proposed Special Revenue Funds2.pdf](#)

*FY2027 Budget Supplemental Information*

- [Proposed New Positions- All Funds.pdf](#)
- [Proposed Vehicle and Equipment Listing - All Funds.pdf](#)
- [CRRF Supplemental Information.pdf](#)
- [10\\_Tax Differential.pdf](#)
- [11\\_Proposed Fees and Charges.pdf](#)

**[11:30 a.m.] Closed Session (Hybrid- Virtual and In Person - Government Building Conference Room, 200 Baltimore Street, La Plata, MD 20646)**

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Closed Session: All or a portion of this session may be closed pursuant to Section 3-305(b)(1)(3)(4)(7) of the General Provisions Article of the Annotated Code of Maryland.

**[2:00 p.m.] Open Session (Hybrid- Virtual and Limited In Person - Government Building Conference Room, 200 Baltimore Street, La Plata, MD 20646)**

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- **Roll Call**

**Additional Approval items**

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**Briefings-Afternoon**

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- **Briefing: Naval Surface Warfare Center (NSWC) Indian Head Division Capital Improvement**  
(Ms. Erin Ferriter, Chief of Staff, Mr. Josh Phillips, Acting Director of Corporate Communications, Mr. Phillip Cole, Senior Program Manager, Naval Surface Warfare Center Indian Head Division)

[CCCM\\_FINAL\\_JP\\_29Apr \(002\).pdf](#)

**Commissioners' New Business**

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**Adjournment**

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**AGENDAS ARE TENTATIVE AND SUBJECT TO CHANGE WITHOUT NOTICE**

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